Holy Redeemer Church
Fiscal Year End 2024-2025
Financial Statement

Income:		
Holy Redeemer School	$	1,400,669.83
Campus Ministry	$	22,621.63
Faith Formation/Youth	$	57,202.22
St. Clotilde	$	26,484.48
Liturgy/Worship	$	13,776.64
Administration	$	1,653,708.93
Total Income:	**$**	**3,174,463.73**

Expense:		
Holy Redeemer School	$	2,267,500.35
Campus Ministry	$	55,391.93
Faith Formation/Youth	$	140,717.24
St. Clotilde	$	16,783.43
Liturgy/Worship	$	125,421.67
Administration	$	786,921.28
Total Expense:	**$**	**3,392,735.90**

Overall Net Income (Loss)	**$**	**(218,272.17)**

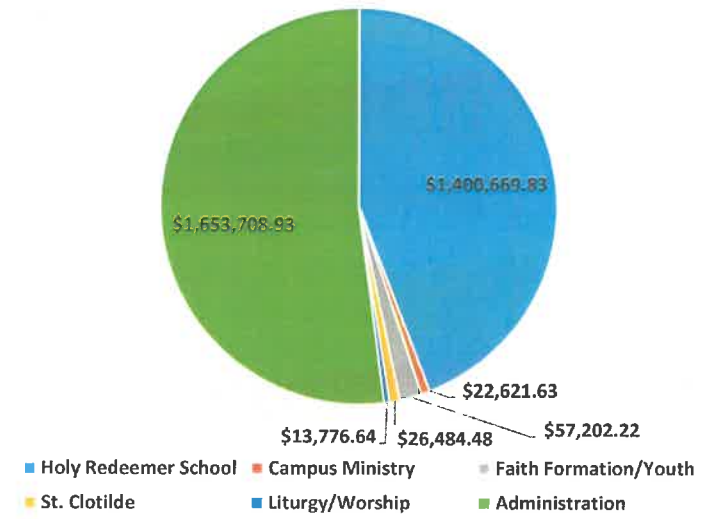
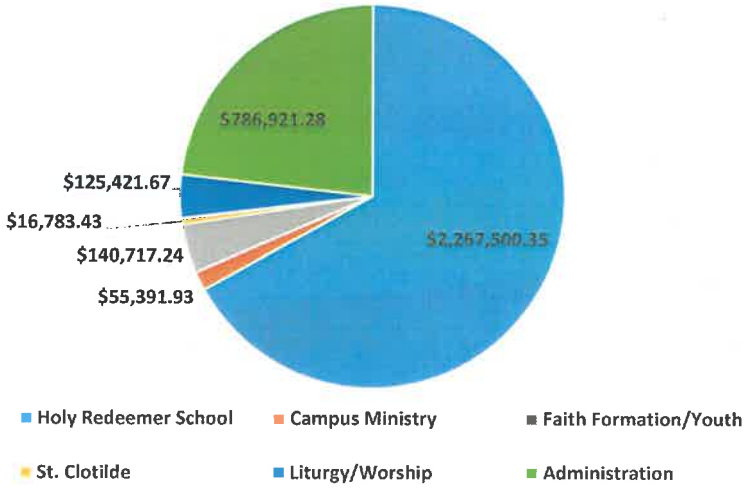
Fair 2025		
Income	$	67,335.69
Expenses	$	25,520.94
Net Profit	**$**	**41,814.75**

Fall Raffle 2025		
Income	$	56,760.00
Expenses	$	13,904.62
Net Profit	**$**	**42,855.38**

Transfer of Funds to St. Clotilde Cemetery from Sale of the Church:	**$68,371.93**

Offering 24-25		**Actual**		**Budget**		**Actual/Budget**
Adult Envelopes	$	1,033,694.84	$	1,157,300.00	$	(123,605.16)
Youth Envelopes	$	384.46	$	588.00	$	(203.54)
Loose Plate	$	91,404.01	$	94,497.00	$	(3,092.99)
Total	$	1,125,483.31	$	1,252,385.00	$	(126,901.69)

Holy Redeemer Church 2024-2025 Income



Holy Redeemer Church 2024-2025 Expenses